



ID	PIN #	Length in Miles	Lead Agency
23-2014-080	122977.00	0.20	City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$2,326,878.00

Project Name:

Liberty Street Multimodal Project

Termini

Liberty Street from Division Street to Sutherland Avenue

Project Description

Construction of a sidewalk on Liberty St. from Division St. to Sutherland Ave., and bicycle lanes on Liberty St., from Division St. to Knott Ave.

Long Range Plan #

13-1004

Conformity Status

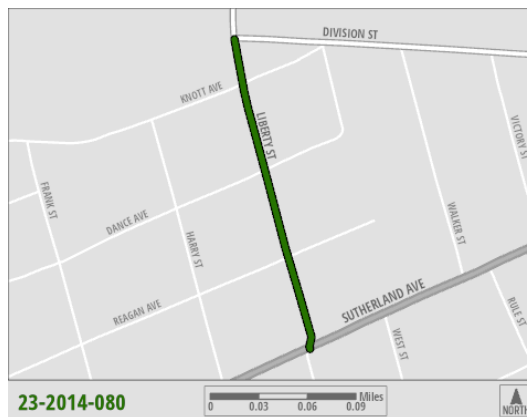
Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	CONST	L-STBG	\$702,400	\$561,920	\$0	\$140,480
2025	CONST	L-STBG-TA	\$887,442	\$709,954	\$0	\$177,488
Total			\$1,589,842	\$1,271,874	\$0	\$317,968

Comments:

\$589,629 Federal L-STBG & L-STBG-TA previously obligated Modification #637: Modify project to increase the construction phase cost and total project cost to reflect bid results. 2025 construction is increased to a total cost of \$1,589,842 (\$561,920 federal L-STBG/\$709,954 federal L-STBG-TA/\$317,968 local. This amendment adds \$64,423 (+\$51,538 federal L-STBG-TA/+\$12,885 local) to the project and the TIP. The total project cost is increased to \$2,326,878.

Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).





ID	PIN #	Length in Miles	Lead Agency
23-2014-080	122977.00	0.20	City of Knoxville

County:

Knox

Route

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Total Project Cost

\$2,332,978.00

Project Name:

Liberty Street Multimodal Project

Termini

Liberty Street from Division Street to Sutherland Avenue

Project Description

Construction of a sidewalk on Liberty St. from Division St. to Sutherland Ave., and bicycle lanes on Liberty St., from Division St. to Knott Ave.

Long Range Plan #

13-1004

Conformity Status

Exempt

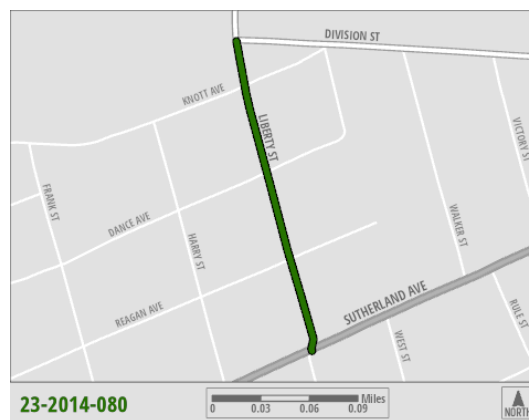
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	CONST	L-STBG	\$470,730	\$376,584	\$0	\$94,146
2025	CONST	L-STBG-TA	\$823,020	\$658,416	\$0	\$164,604
2026	CONST	L-STBG	\$231,670	\$185,336	\$0	\$46,334
2026	CONST	L-STBG-TA	\$64,422	\$51,538	\$0	\$12,884
2026	PE-N/PE-D	L-STBG-TA	\$6,100	\$4,880	\$0	\$1,220
Total			\$1,595,942	\$1,276,754	\$0	\$319,188

Comments:

\$589,629 Federal L-STBG & L-STBG-TA previously obligated

Modification #710: Modify project to increase PE-N/PE-D phase costs, revise the programming to reflect CN phase obligation timing and increase the total project cost to reflect current totals. FY 2025 construction is reduced to \$1,293,750 (\$376,584 federal L-STBG/\$658,416 federal L-STBG-TA/\$258,750 local). FY 2026 construction is programmed in the amount of \$296,092 (\$185,336 federal L-STBG/\$51,538 federal L-STBG-TA/\$59,218 local). PE-N/PE-D costs are programmed in FY 2026 in the amount of \$6,100 (\$4,880 federal L-STBG-TA/\$1,220 local). This modification adds \$6,100 (\$4,880 federal L-STBG-TA/\$1,220 local) to the project and the TIP. The total project cost is increased to \$2,332,978.

Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$69,995,625	\$4,130,285	\$69,169,568	\$0	\$826,057	\$56,183,827	\$65,865,340
L-STBG	2024	\$86,306,390	\$35,717,999	\$79,162,790	\$56,552	\$7,087,048	\$65,865,340	\$50,588,391
L-STBG	2025	\$71,523,861	\$36,727,379	\$64,178,385	\$331,828	\$7,013,648	\$50,588,391	\$34,796,482
L-STBG	2026	\$57,997,546	\$46,560,450	\$48,685,456	\$0	\$9,312,090	\$34,796,482	\$11,437,096
L-STBG-TA	2023	\$3,423,142	\$0	\$3,423,142	\$0	\$0	\$1,866,097	\$3,423,142
L-STBG-TA	2024	\$4,983,877	\$0	\$4,983,877	\$0	\$0	\$3,423,142	\$4,983,877
L-STBG-TA	2025	\$7,563,574	\$4,930,372	\$6,577,500	\$0	\$986,074	\$4,983,877	\$2,633,202
L-STBG-TA	2026	\$5,055,989	\$3,978,095	\$4,260,370	\$0	\$795,619	\$2,633,202	\$1,077,894



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$69,995,625	\$4,130,285	\$69,169,568	\$0	\$826,057	\$56,183,827	\$65,865,340
L-STBG	2024	\$86,306,390	\$35,717,999	\$79,162,790	\$56,552	\$7,087,048	\$65,865,340	\$50,588,391
L-STBG	2025	\$71,477,527	\$36,495,709	\$64,178,385	\$331,828	\$6,967,314	\$50,588,391	\$34,981,818
L-STBG	2026	\$58,229,216	\$46,792,120	\$48,870,792	\$0	\$9,358,424	\$34,981,818	\$11,437,096
L-STBG-TA	2023	\$3,423,142	\$0	\$3,423,142	\$0	\$0	\$1,866,097	\$3,423,142
L-STBG-TA	2024	\$4,983,877	\$0	\$4,983,877	\$0	\$0	\$3,423,142	\$4,983,877
L-STBG-TA	2025	\$7,550,690	\$4,865,950	\$6,577,500	\$0	\$973,190	\$4,983,877	\$2,684,740
L-STBG-TA	2026	\$5,121,631	\$4,048,617	\$4,311,908	\$0	\$809,723	\$2,684,740	\$1,073,014

Note: Fiscal constraint report update 12/11/25 and reflects:

FY 2025 L-STBG-TA: -\$64,422 (Federal: -\$51,538 Local -\$12,884)

FY 2025 L-STBG: -\$231,670 (Federal: -\$185,336 Local -\$46,334)

FY 2026 L-STBG-TA: +\$70,522 (Federal: +\$56,418 Local +\$14,104)

FY 2025 L-STBG: +\$231,670 (Federal: +\$185,336 Local +\$46,334)